



**Fillmore and Piru Basins**  
*Groundwater Sustainability Agency*

# Fiscal Year 2021-2022 Budget

20 May 2021

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## Agency Activities FY 2020-2021



- ▶ Completed Expansion of Groundwater Model
- ▶ Groundwater Model Runs
- ▶ Daniel B. Stephens & Associates Furthered Groundwater Sustainability Planning
- ▶ Implemented Stakeholder Engagement and Communication Plan
- ▶ Furthered Monitoring Wells Project
- ▶ Managed \$1.5 Million Grant from California DWR
  - ▶ \$303,000 Invoiced to Date

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## Fiscal Year 2021-2022 Activities

 Fillmore and Piru Basins  
Groundwater Sustainability Agency

- ▶ Complete Groundwater Sustainability Plans and Submit to DWR
- ▶ Implement Stakeholder Outreach Plan
- ▶ Monitoring Wells
  - ▶ Procure Driller & Construct Wells
- ▶ Manage Grant from Cal. DWR

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## Budget for Upcoming Year

 Fillmore and Piru Basins  
Groundwater Sustainability Agency

- ▶ Based Upon SGMA Requirements & Schedule
  - ▶ GSPs to be Submitted by Jan 2022
- ▶ Maximizes \$1.5 Million Grant from Cal. DWR
- ▶ Includes In-Kind Technical Services (Modeling) from United

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## Current and Proposed Groundwater Charges



- |                                    |                   |
|------------------------------------|-------------------|
| ▶ Current Groundwater Charges      | \$12.00/Acre-Foot |
| ▶ Proposed FY 2021-2022 Charge     | 12.00/Acre-Foot   |
| ▶ Approx. Future Years Assessments |                   |
| ▶ FY 2022-2023                     | 12.00/Acre-Foot   |
| ▶ FY 2023-2024 Reduce to           | 4.00/Acre-Foot    |

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## Budget and Assessments



- ▶ Recommended Action
  - ▶ Board to Provide Input on Proposed Scope of Work, Budget & Groundwater Charges
- ▶ Future Actions
  - ▶ Finalize Budget & Groundwater Charges
  - ▶ Post Final Budget & Charges (20-Day Public Review)
  - ▶ Hold Public Hearing
  - ▶ Adopt Budget & Assessment

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